



Idaho State University

Leadership Council Meetings

4/15/2021

Budget Recommendations

1. Academic Advisors (2 positions)
 - a. Feedback
 - i. Could we make an impact by funding 1 advisor?
 1. Absolutely, this would still allow for coverage for the most popular majors. COSE is willing to move this request forward with one advisor
 - b. **MOTION:** Move request forward with 2 Advisors - Jen Steele
 - i. Yes - 8
 - ii. No - 15
 - c. **ACTION ITEM:** Request will move forward with 1 advisor for FY22
2. Computer Science Program Expansion (FY23 request)
 - a. Feedback
 - i. Can growth be staggered?
 1. The request is outlined for staggered implementation
 - ii. Appreciate that request outlines return on investment, COSE would be able to track success and report back to Leadership Council
 - iii. This request will attract student to ISU and is a regional priority right now
3. Institutional Position - Civil Rights Investigator
 - a. Feedback
 - i. This position is needed to support university compliance. New regulations state that Title IX Coordinators are not able to serve in this capacity
4. Institutional Position - NCAA Compliance Officer
 - a. Feedback
 - i. Need for this position was identified in recent Athletics audit
5. Name Buys
 - a. Feedback
 - i. This request focuses on local student population to increase future enrollment
6. Increased Student Accommodation Funding



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- a. Feedback
 - i. This request accounts for current need and is needed for Federal compliance
- 7. Idaho Falls Dual Credit Coordinator
 - a. Feedback
 - i. Dual Enrollment Office has reserve funds that can support 50% of this initiative
- 8. AED and Body-Worn Camera Replacement
 - a. Feedback
 - i. Grant funding has been sought out with no return
 - ii. AEDs are not required for compliance, but if we have them they must be maintained. They serve a very important purpose and should be fixed
- 9. Communications Plan
 - a. Feedback
 - i. This funding would fully support the communication needs of the SEM Plan
 - ii. We need to enroll about 100 more students to make this request revenue neutral. 100 more students should be enrolled over a 2 years
- 10. Institutional Position - ADA Testing Coordinator
 - a. Feedback
 - i. This is another compliance need and supports an existing position to continue to fund it

MOTION: Approve to move comments and feedback on investment requests to Administrative Council for consideration. These requests were created under the assumption that the university budget would remain whole - Adam Bradford

- b. SECOND: Shane Hunt
 - i. Yes: 20
 - ii. No: 0