



Idaho State University

Leadership Council Meetings

December 16, 2021

1. Athletics Gender Equity - Pauline
2. Legislative Platform - Kevin
 - a. Line Item Requests
 - i. Expand accelerated nursing program
 - ii. Student Recruitment and retention
 - iii. Request to add budget to upcoming College of Pharmacy updates
 - iv. Positive increase in workload adjustment
3. FY2022 Forecast - Jen
 - a. Overall forecasting \$4 million surplus
4. FY2023 Budget Development Process and Timeline - Jen
 - a. Provide Strategic investment requests
 - b. Ask each unit to host Town Hall in Feb/March to present budget information and dialog with faculty and staff
 - c. Strategic investment requests
 - d. Specific feedback groups to send out campus communications
 - i. Move forward to Admin Council: APPROVED
5. Leaver Survey - Corey
 - a. 1,000 surveys sent to external with 18-20% response rate
 - a. Google has updated service for education to cost approximately \$50,000 per year
 - b. APPROVED
2. Staff Performance Evaluation Cycle - Brian
 - a. Communication will go out to campus next week
3. Student Early Alert and Communication Software - Corey



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4. Monument Project Proposal - Zane