



Idaho State University

Leadership Council Meetings

January 27, 2023

Decision Item:

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Feedback/Input/Direction:

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Information Item (requires discussion):

- Budget - Jen
 - Timeline
 - Student Activity Fee, Professional Fee, Auxiliary Fee materials due February 8
 - Unit Budget Town Halls by March 28th
 - Tuition and Fee Hearings March 8 & 9
 - Unit Budget Development materials due March 28
 - Leadership Council budget presentations April 11 & 12 (Salmon River Room)
 - Admin Council budget approval May 10
- FY2024 CEC Process Timeline - Katie
 - Idaho Division of Human Resources CEC Report
 - HR to hold CEC Town Hall to explain processes/decisions and provide information sessions for supervisors and employees
- Enrollment Data & Recruitment Initiatives - Corey
 - Now utilizing Apply Idaho to admit students
 - Increase in scholarship acceptances due to new Scholarship Grid
 - Updated and increased distribution of communications
 - Updated dates for NSO to begin earlier in the year