

## Internally Funded projects FY2022 - available July 1st 2021

5/24/2021

Location	Description	Budget	Priority	Running Total
Eli Oboler Library	Upgrades for Student use of Library	\$ 600,000	1	\$ 600,000
045 Reed Gym	College of Education Classrooms (125, 129, 302, 309) Upgrade refersh new ceiling , lights, paint, flooring <b>\$10K Departmental funds</b>	\$ 454,900	2	\$ 1,054,900
067 Lecture Center	Classroom Upgrade Lecture Center 10: DL 235 seats, serves multiple units. Instructor AV/media outdated, has obstructed views to podium and hyflex works poorly	\$ 136,700	3	\$ 1,191,600
004 Liberal Arts	Classroom Upgrades: Furnishings & Technology Liberal Arts Building pairs with DPW upgrades completed fall 2020, many chairs mismatched and short on stock, instructor AV needs upgrades for hyflex	\$ 248,505	4	\$ 1,440,105
005 Business Admin (BA)	Classroom Furniture, technology, flooring, & lighting room104	\$ 132,800	5	\$ 1,572,905
007 Lillibridge	Classroom Furniture, technology, 117, 118, &119	\$ 89,870	6	\$ 1,662,775
005 Business Admin (BA)	Classroom Furniture & technology 305, 307, 308, 309, 311, 312, 313, & 314	\$ 398,021	7	\$ 2,060,796
038 Rendezvous (REND)	Classroom replace furniture 111, add chairs, ADA table & technology to 211, 223, 227, 241, 313 & 315	\$ 230,290	8	\$ 2,291,086
005 College of Business	Business Administration steam coils replacement. Building heat at high risk of failure-repairs no longer sustainable.	\$ 265,650	9	\$ 2,556,736
099 Campus	Replace Research Park backflow preventer for irrigation along Alvin Ricken Drive and building #86. Current leaks, #86 will flood if line breaks further.	\$ 55,650	10	\$ 2,612,386
038 Rendezvous (REND)	Rendezvous replace exit door fire/smoke/ADA operator systems from pneumatic to electrical. Failure risk in case of fire.	\$ 135,762	11	\$ 2,748,148
099 Campus	Holt Irrigation Automation - mobilization and labor savings if conducted concurrently with construction of Alumni Center irrigation and landscaping.	\$ 74,979	12	\$ 2,823,127
099 Campus	Pocatello Campus_Pulling Court tree removal -roots interfering with electrical and structural systems- replacement of better tree species and landscaping.	\$ 148,000	13	\$ 2,971,127
045 Reed Gymnasium	Resurface jogging track rebrand and repaint tennis courts, <b>Department funds \$60,000</b>	\$ 65,983	14	\$ 3,037,110
064 Turner Hall	Design and replace Turner Dining Hall grease trap-city code issue. <b>Department funds \$50,000</b>	\$ 80,350	15	\$ 3,117,460
200 Meridian	Meridian (revised 12/2020) Refurbish and improve supporting equipment to existing cooling tower	\$ 128,111	16	\$ 3,245,571
099 Campus	Phase 2 Student Facing Projects 20-716 and Phase 3 Student Facing Projects 20-725, 20-726	\$ 360,720	17	\$ 3,606,291
200 Meridian	Meridian interior signage update	\$ 14,834	18	\$ 3,621,125
200 Meridian	Testing Center Expansion and Reconfiguration, relocate and establish as independent department for third party and campus user testing services. Internal IT component.	\$ 17,750	20	\$ 3,638,875

099 Campus	Build a new Life Sciences Complex. The location and design will be chosen to increase the profile of ISU and STEM disciplines. Request for Planning and Estimating funding. (Biology+CoSE+STEM)	\$ 264,385	21	\$ 3,903,260
------------	---	------------	----	--------------

**\*Internal funding \$ 3,903,260**

\*Internal funding contingency for projects throughout the year (additional \$540K)